

# 2022 Delran Municipal Budget

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- The Budget calls for **no tax increase**
- Spending plan below the state cap on appropriations
- Tax Levy Cap below the state cap on taxes
- Sewer Budget calls for **no rate increase** (13<sup>th</sup> year in a row)



# Comparative Municipal Tax Rate Three Year Comparison

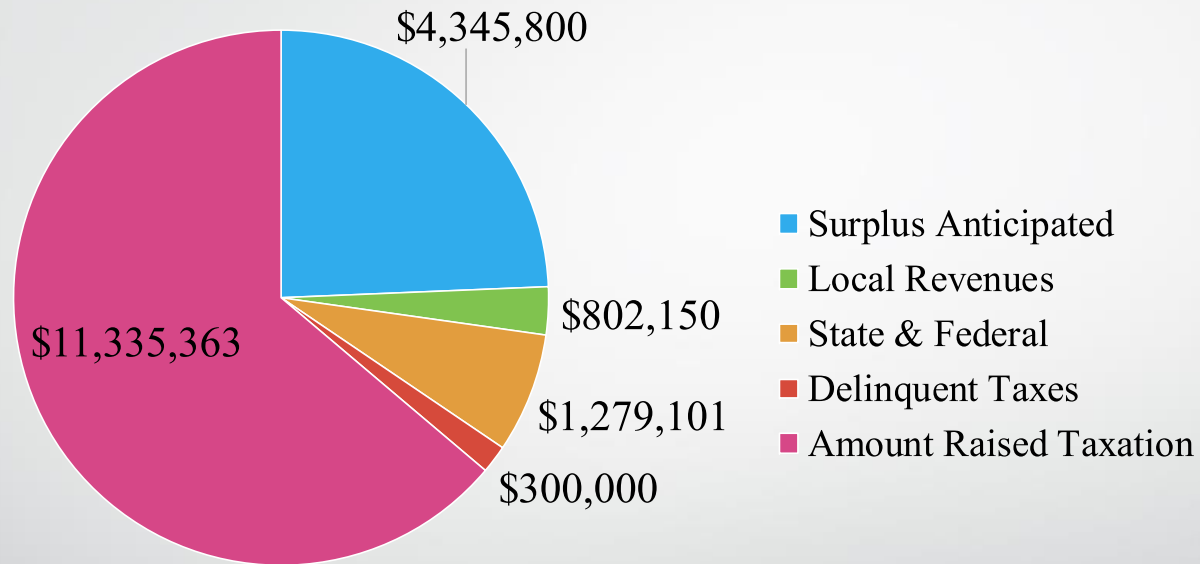
2020	2021	2022
.790	.790	.790
<b>No Increase</b>	<b>No Increase</b>	<b>No Increase</b>



## Analysis of Fund Balance

Year	Balance	Utilized in Next Budget	Percent Utilized	Percentage of Budget
2017	\$8,700,000	\$3,500,000	40%	21%
2018	\$8,737,686	\$3,748,000	43%	21%
2019	\$9,285,157	\$4,000,008	43%	22%
2020	\$9,060,140	\$4,000,000	44%	22%
2021	\$9,195,302	\$4,301,500	47%	24%
2022	\$9,988,342	\$4,345,800	44%	23%

## 2022 Revenues by Category



## Total Appropriations Comparison

	Total Appropriations	Change
2016	\$16,651,755	\$ 802,477
2017	\$16,903,785	\$ 252,030
2018	\$17,549,620	\$ 645,835
2019	\$18,393,694	\$ 844,074
2020	\$18,092,682	\$ -301,012
2021	\$17,709,896	\$-382,706
2022	\$18,154,353	\$306,479



## 2022 Total Tax Bill by Tax Entity

(Based on 2022 Burlington County Preliminary Tax Duplicate)

Tax by Entity		Tax Average Home Assessed at \$212,050
County Tax	.397	\$840.97
County Library Tax	.035	\$74.14
County Open Space Tax	.023	\$48.72
District School Tax	2.523	\$5,344.55
Municipal Tax	.790	\$1,673.48
Municipal Open Space Tax	.023	\$48.72
Fire District Tax	.159	\$336.81
<b>Total</b>		<b>\$8,367.39</b>

# Tax Bill Comparison by Tax Entity

(Based on 2022 Burlington County Preliminary Tax Duplicate)

