

# 2009 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2009 BUDGET)

MUNICIPALITY: TOWNSHIP OF DELRAN

COUNTY: BURLINGTON

<u>Kenneth Paris</u> <b>Mayor's Name</b>	<u>2012</u> <b>Term Expires</b>
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<b>Governing Body Members</b>	
<b>Name</b>	<b>Term Expires</b>
<u>Anthony Ogozalek</u>	<u>2010</u>
<u>Mark Macey</u>	<u>2010</u>
<u>Gary Catrambone</u>	<u>2012</u>
<u>John Moran</u>	<u>2012</u>
<u>Thomas Morrow</u>	<u>2012</u>

<b>Municipal Officials</b>	
<u>Jamey Eggers</u> <b>Municipal Clerk</b>	{ <u>C-1284</u> <b>Date of Org. Appt.</b> <u>March 27, 2007</u>
<u>Donna Ibbetson</u> <b>Tax Collector</b>	<u>228</u> <b>Cert. No.</b>
<u>Donna Ibbetson</u> <b>Chief Financial Officer</b>	<u>NO113</u> <b>Cert. No.</b>
<u>Robert S. Marrone</u> <b>Registered Municipal Accountant</b>	<u>CR2000426</u> <b>Lic. No.</b>
<u> </u> <b>Municipal Attorney</b>	

**Official Mailing Address of Municipality**  
Municipal Complex  
900 Chester Avenue  
Delran, New Jersey  
 Fax #: (856) 764-7364

Please attach this to your 2009 BUDGET AND MAIL TO:

Director, Division of Local Government Services  
 Department of Community Affairs  
 PO Box 803  
 Trenton, New Jersey 08625

<b><u>Division Use Only</u></b>
Municode: _____
Public Hearing Date: _____

**2009  
MUNICIPAL BUDGET**

Municipal Budget of the \_\_\_\_\_ Township of \_\_\_\_\_ Delran \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ for the Fiscal Year 2009.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the \_\_\_\_\_ Fifteenth \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009. and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).  
Certified by me, this \_\_\_\_\_ Fifteenth \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009.

\_\_\_\_\_  
Clerk  
900 Chester Avenue  
\_\_\_\_\_  
Address  
Delran, New Jersey  
\_\_\_\_\_  
Address  
856-461-7736  
\_\_\_\_\_  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ Fifteenth \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009.  
\_\_\_\_\_  
601 White Horse Rd., Voorhees, NJ 08043  
\_\_\_\_\_  
Registered Municipal Accountant Address  
Bowman & Company LLP (856) 435-6200  
\_\_\_\_\_  
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this \_\_\_\_\_ Fifteenth \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2009.  
\_\_\_\_\_  
Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

Dated: \_\_\_\_\_ 2009

*(DO NOT ADVERTISE THIS CERTIFICATION FORM)*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services  
By: \_\_\_\_\_

Dated: \_\_\_\_\_ 2009

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of DELRAN, County of BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of Delran \_\_\_\_\_, County of \_\_\_\_\_ Burlington \_\_\_\_\_ for the Fiscal Year 2009.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2009;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ in the issue of \_\_\_\_\_, 2009.

The Governing Body of the \_\_\_\_\_ Township \_\_\_\_\_ of Delran \_\_\_\_\_ does hereby approve the following as the Budget for the year 2009:

RECORDED VOTE

(insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ Township Council \_\_\_\_\_ of the \_\_\_\_\_ Township \_\_\_\_\_ of Delran, \_\_\_\_\_ County of \_\_\_\_\_ Burlington \_\_\_\_\_, on \_\_\_\_\_ April 15 \_\_\_\_\_, 2009.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ The Municipal Complex \_\_\_\_\_, on \_\_\_\_\_, 2009 at \_\_\_\_\_ o'clock \_\_\_\_\_ PM at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons. (Click Button Below)



**EXPLANATORY STATEMENT - (Continued)**

SUMMARY OF 2008 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	14,973,550.00			
Budget Appropriations Added By N.J.S. 40A:4-87	83,556.71			
Emergency Appropriations	73,025.00			
<b>Total Appropriations</b>	<b>15,130,131.71</b>			
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	14,138,393.27			
Reserved	991,313.59			
Unexpended Balance Cancelled	424.85			
<b>Total Expenditures and Unexpended Balances Cancelled</b>	<b>15,130,131.71</b>			
<b>Overexpenditures *</b>				

Explanations of Appropriations for

"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

\*See Budget Appropriation items so marked to the right of the column "Expended 2008 Reserved."

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**CAP CALCULATION**

The municipal budget for the year 2009 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the CAP Law. This imposes a limit on municipal expenditures, which, for the Township of Delran, is calculated as follows:

Total General Appropriations for 2008	\$14,973,550.00	Amount on Which 2.5% "CAP" is Applied (brought forward)	\$11,219,825.00
Cap Base Adjustments:			
PERS	\$175,356.00		
PFRS	\$476,143.00		
Subtotal	<u>\$15,625,049.00</u>	2.5% "CAP"	<u>\$280,495.63</u>
<b>Exceptions Less:</b>		Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3	\$11,500,320.63
Total Other Operations	\$713,394.00		
Total UCC		Additional Exceptions:	
Total Interlocal Serv Agreement	\$74,930.00	Available from Banking - 2007	\$97,239.97
Total Additional Appropriations		Available from Banking - 2008	140,517.80
Total Public-Private Offset	\$180,882.00	Assessed Value of New Construction per Assessor's Certification	34,046.78
Total Capital Improvement	\$37,500.00	Additional Increase in "CAPS" per COLA Ordinance	<b>\$112,198.25</b>
Total Debt Service	\$1,216,118.00		
Total Deferred Charges	\$60,200.00		
Judgements			
Cash Deficit of Preceeding Year			
Total Approp for School Purp			
Transferred to Board of Ed			
Reserve for Uncollected Taxes	<u>\$2,122,200.00</u>	Total Additional Exceptions	<u>\$384,002.80</u>
Total Exceptions:	<u>\$4,405,224.00</u>		
Amount on Which 2.5% "CAP" is Applied (carried forward)	\$11,219,825.00	Total Allowable Appropriations Within "CAPS" for 2009	<u><u>\$11,884,323.43</u></u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE **MUST** INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Police S&W appears in the regular section and also under the "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)



**EXPLANATORY STATEMENT  
BUDGET MESSAGE**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Township of Delran is calculated as follows:

<table border="0" style="width: 100%;"> <tr> <td>Prior Year Amount to be raised by Taxation</td> <td align="right">\$9,521,000</td> </tr> <tr> <td>Less: One Year Waivers</td> <td></td> </tr> <tr> <td>Less: Prior Year Recycling Tax</td> <td align="right">\$27,000</td> </tr> <tr> <td>Less: Prior Year Capital Improvement Fund &amp; Downpayments</td> <td align="right">\$37,500</td> </tr> <tr> <td>Less: Prior Year Deferred Charges to Future Taxation Funded</td> <td></td> </tr> <tr> <td>Changes in Service Provider and Adjustments (+/-)</td> <td></td> </tr> <tr> <td>Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation</td> <td align="right">\$9,456,500</td> </tr> <tr> <td>4% Cap Increase</td> <td align="right"><u>378,260</u></td> </tr> <tr> <td>Plus: Prior Year Extraordinary Award</td> <td></td> </tr> <tr> <td> Adjusted Tax Levy Prior to Exclusions</td> <td align="right"> 9,834,760</td> </tr> <tr> <td>Exclusions:</td> <td></td> </tr> <tr> <td>Change in Debt Service and Existing County Leases</td> <td align="right">(\$47,668)</td> </tr> <tr> <td>Offsets to State Formula Aid Loss</td> <td align="right">\$41,047</td> </tr> <tr> <td>Allowable Pension Increases</td> <td align="right">47,906</td> </tr> <tr> <td>Allowable Increases in Reserve for Uncollected Taxes</td> <td></td> </tr> <tr> <td>Allowable Health Care Costs</td> <td></td> </tr> <tr> <td>Recycling Tax appropriation</td> <td align="right">27,000</td> </tr> <tr> <td>Capital Improvement Fund</td> <td align="right">32,500</td> </tr> <tr> <td>Deferred Charges to Future Taxation Unfunded</td> <td align="right"><u>                    </u></td> </tr> <tr> <td> Add: Total Exclusions</td> <td align="right"> 100,785</td> </tr> <tr> <td>Less: Cancelled or Unexpended Waivers</td> <td></td> </tr> <tr> <td>Less: Cancelled Exclusions</td> <td align="right">332</td> </tr> <tr> <td>Less: Prior Year Extraordinary Award</td> <td></td> </tr> <tr> <td></td> <td align="right"><u>                    </u></td> </tr> <tr> <td> Adjusted Tax Levy Carried Forward</td> <td align="right"> 9,935,213</td> </tr> </table>	Prior Year Amount to be raised by Taxation	\$9,521,000	Less: One Year Waivers		Less: Prior Year Recycling Tax	\$27,000	Less: Prior Year Capital Improvement Fund & Downpayments	\$37,500	Less: Prior Year Deferred Charges to Future Taxation Funded		Changes in Service Provider and Adjustments (+/-)		Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	\$9,456,500	4% Cap Increase	<u>378,260</u>	Plus: Prior Year Extraordinary Award		 Adjusted Tax Levy Prior to Exclusions	 9,834,760	Exclusions:		Change in Debt Service and Existing County Leases	(\$47,668)	Offsets to State Formula Aid Loss	\$41,047	Allowable Pension Increases	47,906	Allowable Increases in Reserve for Uncollected Taxes		Allowable Health Care Costs		Recycling Tax appropriation	27,000	Capital Improvement Fund	32,500	Deferred Charges to Future Taxation Unfunded	<u>                    </u>	 Add: Total Exclusions	 100,785	Less: Cancelled or Unexpended Waivers		Less: Cancelled Exclusions	332	Less: Prior Year Extraordinary Award			<u>                    </u>	 Adjusted Tax Levy Carried Forward	 9,935,213		<table border="0" style="width: 100%;"> <tr> <td>Adjusted Tax Levy Carried Forward</td> <td align="right">\$9,935,213</td> </tr> <tr> <td> Additional Exceptions:</td> <td></td> </tr> <tr> <td>Assessed Value of New Construction per Assessor's Certification</td> <td align="right">\$5,563,200</td> </tr> <tr> <td>Prior Year's Local Municipal Purpose Tax Rate (per \$100)</td> <td align="right"><u>\$ 0.612</u></td> </tr> <tr> <td></td> <td align="right">34,047</td> </tr> <tr> <td> Total Additional Exceptions</td> <td align="right"> <u>34,047</u></td> </tr> <tr> <td>  Maximum Allowable Amount to be Raised by Taxation</td> <td align="right">  <u><u>\$9,969,260</u></u></td> </tr> </table>	Adjusted Tax Levy Carried Forward	\$9,935,213	 Additional Exceptions:		Assessed Value of New Construction per Assessor's Certification	\$5,563,200	Prior Year's Local Municipal Purpose Tax Rate (per \$100)	<u>\$ 0.612</u>		34,047	 Total Additional Exceptions	 <u>34,047</u>	  Maximum Allowable Amount to be Raised by Taxation	  <u><u>\$9,969,260</u></u>
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Sheet 3d

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2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding. )

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	2,280,000.00	2,255,000.00	2,255,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	2,280,000.00	2,255,000.00	2,255,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Licenses:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Alcoholic Beverages	08-103	18,000.00	18,000.00	18,100.00
Other	08-104	34,000.00	34,000.00	36,383.36
Fees and Permits	08-105	44,000.00	44,000.00	46,841.09
Fines and Costs:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Municipal Court	08-110	315,000.00	315,000.00	397,047.33
Other	08-109			
Interest and Costs on Taxes	08-112	75,000.00	75,041.47	123,018.91
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	70,000.00	100,000.00	118,772.67
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
<b>Total Section A: Local Revenues</b>	<b>08-001</b>	<b>556,000.00</b>	<b>586,041.47</b>	<b>740,163.36</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	369,572.00	474,554.00	482,521.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,238,348.00	1,106,995.00	1,106,995.00
Supplemental Energy Receipts Tax	09-203		59,633.00	59,633.00
Garden State Trust Fund	09-206	385.00	203.00	384.72
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>1,608,305.00</b>	<b>1,641,385.00</b>	<b>1,649,533.72</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of the Director of Local Government Services - Interlocal</b>				
<b>Municipal Service Agreements Offset With Appropriations:</b>				
	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Interlocal Services Agreement - Animal Control	11-340	74,930.00	74,930.00	62,043.73
<b>Total Section D: Interlocal Municipal Service Agreements Offset with Appropriations</b>	11-001	74,930.00	74,930.00	62,043.73



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701		10,959.47	10,959.47
Drunk Driving Enforcement Fund	10-745		17,996.64	17,996.64
Clean Communities Program	10-770	19,302.20	19,196.94	19,196.94
Alcohol Education and Rehabilitation Fund	10-702		5,782.92	5,782.92
Municipal Alliance on Alcoholism and Drug Abuse	10-703	12,000.00	12,000.00	12,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	58,259.00	55,358.00	55,358.00
Neighborhood Preservation - Balanced Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Secure Our School	10-716		65,869.00	65,869.00
Body Armor Replacement Grant	10-708		6,448.89	6,448.89
St. NJ: Smooth Operator	10-713		6,000.00	6,000.00
Aggressive Driving - Safety Belt Performance Grant	10-714		24,000.00	24,000.00
Bulletproof Vest Partnership Grant	10-718		2,787.38	2,787.38



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Payment of Bonds - General Capital Fund	08-200	46,718.67	54,000.00	54,000.00
Rental Agreement with Delran Township Board of Fire Commissioners	08-210	21,600.00	21,600.00	21,600.00
Contribution from Delran Sewerage Authority	08-220	176,256.00	166,751.00	166,751.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2008
		2009	2008	
<b>Summary of Revenues</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	2,280,000.00	2,255,000.00	2,255,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102			
<b>3. Miscellaneous Revenues:</b>	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	556,000.00	586,041.47	740,163.36
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,608,305.00	1,641,385.00	1,649,533.72
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	120,000.00	135,000.00	123,229.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements	11-001	74,930.00	74,930.00	62,043.73
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	89,561.20	142,842.53	226,399.24
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-04	244,574.67	242,351.00	242,351.00
<b>Total Miscellaneous Revenues</b>	13-099	2,693,370.87	2,822,550.00	3,043,720.05
<b>4. Receipts from Delinquent Taxes</b>	15-499	375,000.00	375,000.00	534,934.43
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	5,348,370.87	5,452,550.00	5,833,654.48
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	9,960,728.00	9,521,000.00	XXXXXXXXXXXXXXXXXX
b) Addition to Local District School Tax	07-191			XXXXXXXXXXXXXXXXXX
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	9,960,728.00	9,521,000.00	11,285,825.53
<b>7. Total General Revenues</b>	13-299	15,309,098.87	14,973,550.00	17,119,480.01

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Administration							
Division of Administration							
Business Administration Office							
Salaries and Wages	20-100-1	164,723.00	160,811.00		160,811.00	155,522.44	5,288.56
Other Expenses	20-100-2	55,950.00	56,010.00		56,010.00	49,461.72	6,548.28
Mayor and Council							
Salaries and Wages	20-110-1	14,355.00	14,905.00		14,905.00	14,554.56	350.44
Other Expenses	20-110-2	2,999.00	2,999.00		2,999.00	2,470.21	528.79
Public Relations							
Other Expenses	20-110-2	4,000.00	4,000.00		4,000.00	2,219.50	1,780.50
Office of Municipal Clerk							
Salaries and Wages	20-120-1	59,410.00	57,960.00		57,960.00	55,999.84	1,960.16
Other Expenses	20-120-2	21,850.00	54,166.00		54,166.00	49,273.14	4,892.86

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Division of Parks and Recreation							
Recreation Committee							
Salaries and Wages	28-370-1	6,318.00	6,650.00		6,650.00	5,795.40	854.60
Other Expenses	28-370-2	38,628.00	41,736.00		41,736.00	39,922.94	1,813.06
Advisory Agencies and Councils							
Environmental Advisory Agency							
Other Expenses	27-335-2	1,100.00	1,300.00		1,300.00	1,100.00	200.00
Juvenile Conference Committee							
Other Expenses	25-240-2	100.00	100.00		100.00		100.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Finance							
Division of Accounts and Control:							
Municipal Auditor							
Audit Services	20-135-2	28,000.00	28,000.00		28,000.00	28,000.00	
Division of Treasury:							
Treasurer							
Salaries and Wages	20-130-1	119,679.00	116,800.00		116,800.00	112,581.82	4,218.18
Other Expenses	20-130-2	13,500.00	16,192.00		16,192.00	12,685.92	3,506.08
Division of Revenue:							
Bureau of Assessments							
Salaries and Wages	20-150-1	55,573.00	49,588.00		49,588.00	47,389.16	2,198.84
Other Expenses	20-150-2	14,420.00	14,420.00		14,420.00	7,829.45	6,590.55
Bureau of Collections							
Salaries and Wages	20-145-1	149,129.00	145,926.00		145,926.00	135,379.88	10,546.12
Other Expenses	20-145-2	8,024.00	8,378.00		8,878.00	8,152.96	725.04

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Department of Engineering							
Township Engineer							
Other Expenses	20-165-2	73,710.00	45,000.00		75,000.00	49,900.50	25,099.50
Department of Law							
Township Solicitor							
Other Expenses	20-155-2	70,000.00	90,000.00		90,000.00	74,468.83	15,531.17
Department of Public Safety							
Division of Police							
Police Force							
Salaries and Wages	25-240-1	3,294,647.00	3,166,858.00		3,166,858.00	2,902,217.52	264,640.48
Other Expenses	25-240-2	270,910.00	283,060.00		283,060.00	275,623.01	7,436.99
School Traffic Guards							
Salaries and Wages	25-240-1	77,500.00	74,500.00		74,500.00	70,635.94	3,864.06
Other Expenses	25-240-2	500.00	500.00		500.00	454.29	45.71

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Safety							
First Aid Organization - Contribution	25-260-2	44,590.00	44,590.00		44,590.00	44,590.00	
Division of Emergency Management:							
Office of Emergency Management							
Salaries and Wages	25-252-1	2,700.00	2,496.00		2,596.00	2,595.96	0.04
Other Expenses	25-252-2	1,000.00	1,000.00		1,000.00	450.41	549.59
Department of Public Works and Public Safety							
Division of Roads and Public Property:							
Streets and Roads							
Salaries and Wages	26-290-1	906,949.00	845,275.00		845,275.00	802,262.38	43,012.62
Other Expenses	26-290-2	129,200.00	143,575.00		143,575.00	118,806.74	24,768.26
Solid Waste Collection	26-305-2	492,000.00	475,000.00		481,000.00	478,632.09	2,367.91

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Department of Public Works and Public Safety:							
Division of Roads and Public Property							
Recycling							
Salaries and Wages	26-305-1	136,006.00	237,075.00		237,075.00	165,471.94	71,603.06
Other Expense	26-305-2	27,500.00	35,000.00		35,000.00	29,523.27	5,476.73
Public Buildings and Grounds							
Other Expense	26-310-2	88,500.00	116,000.00		116,000.00	105,051.02	10,948.98
Department of Health							
Division of Health							
Salaries and Wages	27-330-1	43,775.00	41,850.00		41,850.00	37,708.06	4,141.94
Other Expenses	27-330-2	200.00	200.00		200.00	138.39	61.61
Dog Regulation							
Salaries and Wages	27-340-1	20,000.00	20,000.00		20,000.00	20,000.00	
Other Expenses	27-340-2	16,500.00	16,500.00		16,500.00	404.40	16,095.60

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Statutory Agencies:							
Municipal Land Use Law (40:55D.1)							
Zoning Board of Adjustments							
Other Expenses	21-185-2	25,415.00	17,603.00		17,603.00	17,177.25	425.75
Municipal Prosecutor							
Other Expenses	25-275-2	15,914.00	16,120.00		16,120.00	15,825.00	295.00
Planning Board							
Salaries and Wages	21-180-1	43,875.00	41,950.00		41,950.00	31,707.50	10,242.50
Other Expenses	21-180-2	49,547.00	42,010.00		42,010.00	19,583.97	22,426.03
Zoning Officer							
Salaries and Wages	21-185-2	11,731.00	11,446.00		11,446.00	11,056.92	389.08
Landfill/Solid Waste Disposal Costs	32-465-2	575,000.00	550,000.00		550,000.00	441,120.60	108,879.40

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" - (continued)</b>							
Utility Expenses and Bulk Purchases							
Electricity/Gas	31-430-2	234,250.00	225,000.00		225,000.00	192,683.34	32,316.66
Street Lighting	31-435-2	198,000.00	198,000.00		198,000.00	170,527.35	27,472.65
Telephone	31-440-2	36,000.00	36,000.00		36,000.00	29,289.94	6,710.06
Water	31-445-2	73,840.00	71,000.00		71,000.00	61,839.80	9,160.20
Gasoline	31-460-2	165,000.00	145,000.00		165,000.00	153,292.18	11,707.82
Municipal Court							
Salaries and Wages	43-490-1	132,590.00	130,436.00		130,436.00	129,198.58	1,237.42
Other Expenses	43-490-2	12,966.00	12,352.00		12,352.00	9,497.65	2,854.35
Public Defender (P.L. 1997, C.256)							
Other Expenses	43-495-2	6,885.00	6,717.00		6,717.00		6,717.00

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Insurance (N.J.S.A. 40A:4-45.3(00))</b>							
General Liability	23-210-2	237,502.00	248,502.00		248,502.00	247,400.25	1,101.75
Workers Compensation	23-215-2	172,186.00	167,678.00		167,678.00	166,433.00	1,245.00
Employee Group Health	23-220-2	1,356,267.00	1,329,965.00		1,273,365.00	1,231,224.13	42,140.87
<b>P.L. 2000, Chapter 26:</b>							
Solid Waste Service to Apartments							
Collection	26-305-2	115,000.00	110,000.00		110,000.00	97,461.66	12,538.34
Disposal	32-465-2	73,000.00	71,000.00		71,000.00	64,973.21	6,026.79





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Prior Year Bill:				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Summerhill Condominium Association				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Services - Snow Removal Reimbursement	30-410		17,627.00	XXXXXXXXXXXXXXXXXX	17,627.00	17,626.60	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Workers Compensation - Litigation	30-410		8,000.00	XXXXXXXXXXXXXXXXXX	8,000.00	7,906.38	XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
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				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	175,356.00					
Social Security System (O.A.S.I.)	36-472	436,800.00	416,000.00		416,000.00	387,710.12	28,289.88
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J.	36-475	622,697.00					
Unemployment Compensation		1,000.00	1,000.00		1,000.00		1,000.00
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>1,235,853.00</b>	<b>442,627.00</b>		<b>442,627.00</b>	<b>413,243.10</b>	<b>29,289.88</b>
<b>(G) Cash Deficit from Preceding Year</b>	<b>46-885</b>						
<b>(H-1) Total General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	<b>11,462,653.00</b>	<b>10,568,326.00</b>		<b>10,568,326.00</b>	<b>9,626,369.62</b>	<b>941,862.36</b>



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Public Employees Retirement System	36-475		127,451.00		127,451.00	127,450.40	0.60
Police and Firemen's Retirement System of N.J. (P.L. 2003, c.108)	36-475		476,143.00		476,143.00	476,143.00	
Length of Service Awards Program	25-265-2	82,800.00	82,800.00		82,800.00	69,457.70	13,342.30
Landfill Recycling Fees - 2008	32-465-2	27,000.00	27,000.00		27,000.00	18,141.45	8,858.55
<b>Total Other Operations - Excluded from "CAPS"</b>	<b>34-300</b>	<b>109,800.00</b>	<b>713,394.00</b>		<b>713,394.00</b>	<b>691,192.55</b>	<b>22,201.45</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
Uniform Construction Code	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Uniform Construction Code Appropriations</b>	<b>22-999</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interlocal Service Agreements							
Animal Control	42-340	74,930.00	74,930.00		74,930.00	47,680.22	27,249.78
<b>Total Interlocal Municipal Service Agreements</b>	<b>42-999</b>	<b>74,930.00</b>	<b>74,930.00</b>		<b>74,930.00</b>	<b>47,680.22</b>	<b>27,249.78</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)</b>	<b>34-303</b>						

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
<b>Public and Private Programs Offset by Revenues</b>							
Clean Communities Program	41-770	19,302.20	19,196.94		19,196.94	19,196.94	
Alcohol Education and Rehabilitation Fund	41-702		5,782.92		5,782.92	5,782.92	
Municipal Alliance on Alcoholism and Drug Abuse	41-703	15,000.00	15,000.00		15,000.00	15,000.00	
Safe and Secure Communities Program - P.L. 1994, Chapter 220	41-704	84,699.00	84,699.00		84,699.00	84,699.00	
SFSP Fire District Payment	41-710	5,698.00	5,698.00		5,698.00	5,698.00	
Body Armor Replacement Program	41-708		6,448.89		6,448.89	6,448.89	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - Excluded from "CAPS" (Continued)</b>							
Public and Private Programs Offset by Revenues (cont.)							
Aggressive Driving Grant	41-714		24,000.00		24,000.00	24,000.00	
Recycling Tonnage Grant	41-701		10,959.47		10,959.47	10,959.47	
Drunk Driving Enforcement Grant	41-745		17,996.64		17,996.64	17,996.64	
Bulletproof Vest Partnership Grant	41-718		2,787.38		2,787.38	2,787.38	
Smooth Operator Grant	41-713		6,000.00		6,000.00	6,000.00	
Secure Our Schools Grant	41-716		65,869.00		65,869.00	65,869.00	





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(C) Capital Improvements - Excluded from "CAPS"</b>							
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
<b>Total Capital Improvements Excluded from "CAPS"</b>	44-999	32,500.00	37,500.00		37,500.00	37,500.00	

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(D) Municipal Debt Service - Excluded from "CAPS"</b>							
Payment of Bond Principal	45-920	845,000.00	815,000.00		815,000.00	815,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925			73,025.00	73,025.00	73,025.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	266,243.00	300,056.00		300,056.00	300,054.76	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935	122,620.00	101,062.47		101,062.47	100,732.88	XXXXXXXXXXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940						XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>	<b>45-999</b>	<b>1,233,863.00</b>	<b>1,216,118.47</b>	<b>73,025.00</b>	<b>1,289,143.47</b>	<b>1,288,812.64</b>	<b>XXXXXXXXXXXXXXXXXX</b>

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges - Municipal- Excluded from "CAPS"	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	xxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Emergency Authorizations	46-870	73,025.00		xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	20,200.00	60,200.00	xxxxxxxxxxxxxxxx	60,200.00	60,200.00	xxxxxxxxxxxxxxxx
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	93,225.00	60,200.00	xxxxxxxxxxxxxxxx	60,200.00	60,200.00	xxxxxxxxxxxxxxxx
<b>(F) Judgments (N.J.S.A. 40A:4-45.3cc)</b>	37-480			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
<b>(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 &amp; 17.3)</b>	29-405			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
<b>(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year</b>	46-885			xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
				xxxxxxxxxxxxxxxx			xxxxxxxxxxxxxxxx
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	1,669,017.20	2,366,580.71	73,025.00	2,439,605.71	2,389,823.65	49,451.23

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>For Local District School Purposes - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>(I) Type 1 District School Debt Service</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXXXX
<b>Total of Type 1 District School Debt Service - Excluded from "CAPS"</b>	48-999						XXXXXXXXXXXXXXXXXX
<b>(J) Deferred Charges and Statutory Expenditures - Local School -</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXXXX
<b>Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"</b>	29-409						XXXXXXXXXXXXXXXXXX
<b>(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"</b>	29-410						XXXXXXXXXXXXXXXXXX
<b>(O) Total General Appropriations - Excluded from "CAPS"</b>	34-399	1,669,017.20	2,366,580.71	73,025.00	2,439,605.71	2,389,823.65	49,451.23
<b>(L) Subtotal General Appropriations (Items (H-1) and (O))</b>	34-400	13,131,670.20	12,934,906.71	73,025.00	13,007,931.71	12,016,193.27	991,313.59
<b>(M) Reserve for Uncollected Taxes</b>	50-899	2,177,428.67	2,122,200.00	XXXXXXXXXXXXXXXXXX	2,122,200.00	2,122,200.00	XXXXXXXXXXXXXXXXXX
<b>9. Total General Appropriations</b>	34-499	15,309,098.87	15,057,106.71	73,025.00	15,130,131.71	14,138,393.27	991,313.59

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2008	
		for 2009	for 2008	for 2008 By Emergency Appropriation	Total for 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Summary of Appropriations</b>							
<b>(H-1) Totals General Appropriations for Municipal Purposes within "CAPS"</b>	<b>34-299</b>	11,462,653.00	10,568,326.00		10,568,326.00	9,626,369.62	941,862.36
	XXXXXXXXXX						
<b>(A) Operations - Excluded from "CAPS"</b>	XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Other Operations	34-300	109,800.00	713,394.00		713,394.00	691,192.55	22,201.45
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	74,930.00	74,930.00		74,930.00	47,680.22	27,249.78
Additional Appropriations Offset by Revs.	34-303						
Public & Private Progs Offset by Revs.	40-999	124,699.20	264,438.24		264,438.24	264,438.24	
<b>Total Operations-Excluded from "CAPS"</b>	<b>34-305</b>	<b>309,429.20</b>	<b>1,052,762.24</b>		<b>1,052,762.24</b>	<b>1,003,311.01</b>	<b>49,451.23</b>
<b>(C) Capital Improvements</b>	<b>44-999</b>	<b>32,500.00</b>	<b>37,500.00</b>		<b>37,500.00</b>	<b>37,500.00</b>	
<b>(D) Municipal Debt Service</b>	<b>45-999</b>	<b>1,233,863.00</b>	<b>1,216,118.47</b>	73,025.00	<b>1,289,143.47</b>	<b>1,288,812.64</b>	XXXXXXXXXXXXXXXXXXXX
<b>(E) Deferred Charges - Excluded from "CAPS"</b>	<b>46-999</b>	<b>93,225.00</b>	<b>60,200.00</b>	XXXXXXXXXXXXXXXXXXXX	<b>60,200.00</b>	<b>60,200.00</b>	XXXXXXXXXXXXXXXXXXXX
<b>(F) Judgments</b>	<b>37-480</b>						
<b>(G) Cash Deficit - With Prior Consent of LFB</b>	<b>46-885</b>			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>(K) Local District School Purposes</b>	<b>29-410</b>						XXXXXXXXXXXXXXXXXXXX
<b>(N) Transferred to Board of Education</b>	<b>29-405</b>			XXXXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXXXX
<b>(M) Reserve for Uncollected Taxes</b>	<b>50-899</b>	<b>2,177,428.67</b>	<b>2,122,200.00</b>	XXXXXXXXXXXXXXXXXXXX	<b>2,122,200.00</b>	<b>2,122,200.00</b>	XXXXXXXXXXXXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	<b>15,309,098.87</b>	<b>15,057,106.71</b>	<b>73,025.00</b>	<b>15,130,131.71</b>	<b>14,138,393.27</b>	<b>991,313.59</b>

**COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2008	APPROPRIATIONS	FCOA	Appropriated		Expended 2008	
		2009	2008				for 2009	for 2008	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	325,000.00	325,000.00	325,000.00	Development of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Public & Private Revenues					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Total Trust Fund Revenues:	54-299	325,000.00	325,000.00	325,000.00	Acquisition of Lands for Recreation and Conservation	54-915-2				
<b>Summary of Program</b>					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented			(Date)		Debt Service		xxxxxx	xxxxxx	xxxxxx	xxxxxx
Rate Assessed:		\$			Payment of Bond Principal	54-920-2				xxxxxx
Total Tax Collected to date		\$			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx
Total Expended to date:		\$			Interest on Bonds	54-930-2				xxxxxx
Total Acreage Preserved to date		(Acres)			Interest on Notes	54-935-2				xxxxxx
Recreation land preserved in 2008:		(Acres)			Reserve for Future Use	54-950-2	325,000.00	325,000.00	325,000.00	
Farmland preserved in 2008 :		(Acres)			Total Trust Fund Appropriations	54-499	325,000.00	325,000.00	325,000.00	

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF DELRAN

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here     X      
and certify below.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk of the Governing Body